

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		541,728	268,802	810,530	883,432	259,098	249,993	188,489	185,852	883,432	0	0	0	0	0
General Administration and Support	1000000000000000	146,948	43,288	190,236	205,433	84,788	48,637	33,304	38,704	205,433	0	0	0	0	0
General Management and Supervision	100000100001000	144,301	42,815	187,116	201,955	84,788	48,637	31,890	36,640	201,955	0	0	0	0	0
PS		76,601	18,806	95,407	103,300	22,604	30,544	22,604	27,548	103,300	0	0	0	0	0
MOOE		67,700	24,009	91,709	94,505	58,034	18,093	9,286	9,092	94,505	0	0	0	0	0
CO		0	0	0	4,150	4,150	0	0	0	4,150	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	2,647	473	3,120	3,478	0	0	1,414	2,064	3,478	0	0	0	0	0
PS		2,647	473	3,120	3,478	0	0	1,414	2,064	3,478	0	0	0	0	0
Operations	3000000000000000	394,780	225,514	620,294	677,999	174,310	201,356	155,185	147,148	677,999	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	282,315	128,103	410,418	428,490	118,833	108,696	94,631	106,330	428,490	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	2,039	1,294	3,333	3,007	633	848	633	893	3,007	0	0	0	0	0
PS		2,039	1,294	3,333	3,007	633	848	633	893	3,007	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	264,213	121,293	385,506	403,226	111,231	102,394	90,029	99,572	403,226	0	0	0	0	0
PS		205,682	94,609	300,291	300,493	67,460	67,685	67,460	97,888	300,493	0	0	0	0	0
MOOE		58,531	26,684	85,215	102,733	43,771	34,709	22,569	1,684	102,733	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	16,063	5,516	21,579	22,257	6,969	5,454	3,969	5,865	22,257	0	0	0	0	0
PS		13,656	1,274	14,930	16,368	3,342	4,566	3,342	5,118	16,368	0	0	0	0	0
MOOE		2,407	4,242	6,649	5,889	3,627	888	627	747	5,889	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	72,415	51,922	124,337	134,825	36,789	33,473	29,213	35,350	134,825	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	14,192	8,345	22,537	19,232	4,888	4,777	3,351	6,216	19,232	0	0	0	0	0
PS		11,322	6,175	17,497	16,172	3,061	4,123	3,061	5,927	16,172	0	0	0	0	0
MOOE		2,870	2,170	5,040	3,060	1,827	654	290	289	3,060	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	18,269	7,484	25,753	29,939	8,833	7,827	5,685	7,594	29,939	0	0	0	0	0
PS		13,326	3,553	16,879	18,342	3,781	5,088	3,781	5,692	18,342	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		4,943	3,931	8,874	11,597	5,052	2,739	1,904	1,902	11,597	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	9,102	22,121	31,223	68,906	16,712	17,396	16,741	18,057	68,906	0	0	0	0	0
PS		5,903	2,047	7,950	7,987	1,654	2,282	1,654	2,397	7,987	0	0	0	0	0
MOOE		3,199	20,074	23,273	60,919	15,058	15,114	15,087	15,660	60,919	0	0	0	0	0
Renewal of professional identification cards	310200100004000	25,616	0	25,616	0	0	0	0	0	0	0	0	0	0	0
MOOE		25,616	0	25,616	0	0	0	0	0	0	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	5,236	13,972	19,208	16,748	6,356	3,473	3,436	3,483	16,748	0	0	0	0	0
PS		763	95	858	496	102	141	102	151	496	0	0	0	0	0
MOOE		4,473	13,877	18,350	16,252	6,254	3,332	3,334	3,332	16,252	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	40,050	45,489	85,539	114,684	18,688	59,187	31,341	5,468	114,684	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	40,050	45,489	85,539	114,684	18,688	59,187	31,341	5,468	114,684	0	0	0	0	0
PS		12,744	6,086	18,830	16,720	3,672	4,973	3,672	4,403	16,720	0	0	0	0	0
MOOE		27,306	24,229	51,535	49,487	5,723	38,320	5,279	165	49,487	0	0	0	0	0
CO		0	15,174	15,174	48,477	9,293	15,894	22,390	900	48,477	0	0	0	0	0
II. Automatic Appropriations		13,440	7,767	21,207	16,984	4,171	4,171	4,171	4,471	16,984	0	0	0	0	0
Retirement and Life Insurance Premiums		13,440	7,767	21,207	16,984	4,171	4,171	4,171	4,471	16,984	0	0	0	0	0
General Administration and Support	1000000000000000	8,033	5,792	13,825	9,377	2,296	2,296	2,296	2,489	9,377	0	0	0	0	0
General Management and Supervision	100000100001000	8,033	5,792	13,825	9,377	2,296	2,296	2,296	2,489	9,377	0	0	0	0	0
PS		8,033	5,792	13,825	9,377	2,296	2,296	2,296	2,489	9,377	0	0	0	0	0
Operations	3000000000000000	5,407	1,975	7,382	7,607	1,875	1,875	1,875	1,982	7,607	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	1,501	183	1,684	2,062	514	514	514	520	2,062	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	214	92	306	278	70	70	70	68	278	0	0	0	0	0
PS		214	92	306	278	70	70	70	68	278	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	213	0	213	280	71	71	71	67	280	0	0	0	0	0
PS		213	0	213	280	71	71	71	67	280	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	1,074	91	1,165	1,504	373	373	373	385	1,504	0	0	0	0	0
PS		1,074	91	1,165	1,504	373	373	373	385	1,504	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	2,781	1,182	3,963	3,987	958	958	958	1,113	3,987	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,037	605	1,642	1,521	345	345	345	486	1,521	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,037	605	1,642	1,521	345	345	345	486	1,521	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,204	364	1,568	1,705	420	420	420	445	1,705	0	0	0	0	0
PS		1,204	364	1,568	1,705	420	420	420	445	1,705	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	509	198	707	715	181	181	181	172	715	0	0	0	0	0
PS		509	198	707	715	181	181	181	172	715	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	31	15	46	46	12	12	12	10	46	0	0	0	0	0
PS		31	15	46	46	12	12	12	10	46	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	1,125	610	1,735	1,558	403	403	403	349	1,558	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	1,125	610	1,735	1,558	403	403	403	349	1,558	0	0	0	0	0
PS		1,125	610	1,735	1,558	403	403	403	349	1,558	0	0	0	0	0
III. Special Purpose Fund		32,031	10,127	42,158	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	12,824	7,485	20,309	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	4007000000001000	6,412	91	6,503	0	0	0	0	0	0	0	0	0	0	0
PS		6,412	91	6,503	0	0	0	0	0	0	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	4007000000002000	6,412	7,394	13,806	0	0	0	0	0	0	0	0	0	0	0
PS		6,412	7,394	13,806	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	19,207	2,642	21,849	0	0	0	0	0	0	0	0	0	0	0
For payment of retirement and terminal leave benefits	4008000000002000	19,207	2,642	21,849	0	0	0	0	0	0	0	0	0	0	0
PS		19,207	2,642	21,849	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		587,199	286,696	873,895	900,416	263,269	254,164	192,660	190,323	900,416	0	0	0	0	0
PS		390,154	152,306	542,460	503,347	110,480	124,421	111,894	156,552	503,347	0	0	0	0	0
MOOE		197,045	119,216	316,261	344,442	139,346	113,849	58,376	32,871	344,442	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	15,174	15,174	52,627	13,443	15,894	22,390	900	52,627	0	0	0	0	0
Recapitulation by Program		400,187	227,489	627,676	685,606	176,185	203,231	157,060	149,130	685,606	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	283,816	128,286	412,102	430,552	119,347	109,210	95,145	106,850	430,552	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	75,196	53,104	128,300	138,812	37,747	34,431	30,171	36,463	138,812	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	41,175	46,099	87,274	116,242	19,091	59,590	31,744	5,817	116,242	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
IV. Continuing Appropriations		29,113	51,203	80,316	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	10,173	9,734	19,907	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	10,173	9,734	19,907	0	0	0	0	0	0	0	0	0	0	0
MOOE		10,173	9,734	19,907	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	18,940	41,469	60,409	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	778	5,732	6,510	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	778	3,135	3,913	0	0	0	0	0	0	0	0	0	0	0
MOOE		778	3,135	3,913	0	0	0	0	0	0	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	2,597	2,597	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	2,597	2,597	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,973	25,445	32,418	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,803	2,262	4,065	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,803	2,262	4,065	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	86	1,909	1,995	0	0	0	0	0	0	0	0	0	0	0
MOOE		86	1,909	1,995	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	3,632	4,870	8,502	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,632	4,870	8,502	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	0	3,034	3,034	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	3,034	3,034	0	0	0	0	0	0	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	1,452	13,370	14,822	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,452	13,370	14,822	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	11,189	10,292	21,481	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	11,189	10,292	21,481	0	0	0	0	0	0	0	0	0	0	0
MOOE		10,637	9,225	19,862	0	0	0	0	0	0	0	0	0	0	0
CO		552	1,067	1,619	0	0	0	0	0	0	0	0	0	0	0

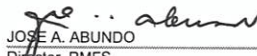
Certified Correct:


WILMA T. UNANA
Budget Officer
Date: November 21, 2023 11:00 AM

Certified Correct:


JINKY JOY L. DELA CRUZ-PARIL
Planning Officer
Date: November 21, 2023 11:00 AM

Recommending Approval By:


JOSE A. ABUNDO
Director, PMFS
Date: November 21, 2023 11:01 AM

Approved By:


JOSE Y. CUETO, JR.
Officer-in-Charge
Date: November 28, 2023 07:36 AM